



Nashua School District BOE Meeting 3/11/2024

Mayor Proposed Increase: 4%

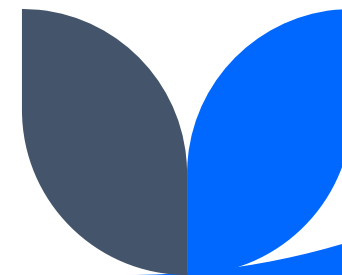
FY24 Operating Budget: \$121,864,894

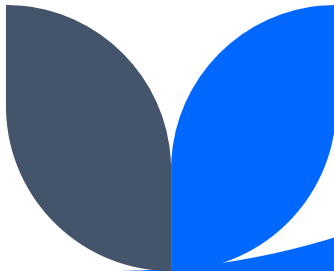
Increase: \$5,017,206 (Operating Budget x 4%)

Human Capital Contractual Obligations: approx. \$3,500,000

Federal Mandate: ELL Investment: 12-14 Positions – approx. \$840,000-\$980,000

Federal Mandate: Special Education: Absorb agency positions from ESSER – min \$1,000,000







Work and experience of the committee over the past 1.5 years

Research and Data

Establish our



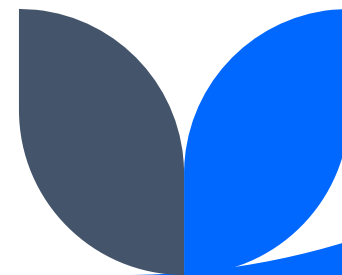
Consistency - 4 Person Teams, 6 Periods vs. 7 Periods  
Fewer transitions  
More equitable experience for all students



Period 1: (approx. 50 Min)	ELA		Period 1 (approx. 60 minutes)	ELA
Period 2	Math		Period 2	Math
Period 3	Literacy/Writing/ ELA/Reading/FL		Period 3	Science
Period 4	Science		Period 4	Social Studies
Period 5	Social Studies		Period 5	UA
Period 6	UA		Period 6	UA
Period 7	UA			

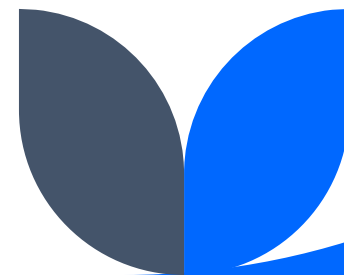
# ELA Experience – MS ELA Steering Committee Recommendation

Commitment to the standards and best practices



6 <sup>th</sup> Grade	261	228	228	
7 <sup>th</sup> Grade	221	210	215	
8 <sup>th</sup> Grade	235	200	226	

\*Projections are made with current enrollment figures from current 5<sup>th</sup>, 6<sup>th</sup>, and 7<sup>th</sup> grade students. Students without a variance, which represent 1,762 students, were assigned to a middle school per the recently approved boundaries. 112









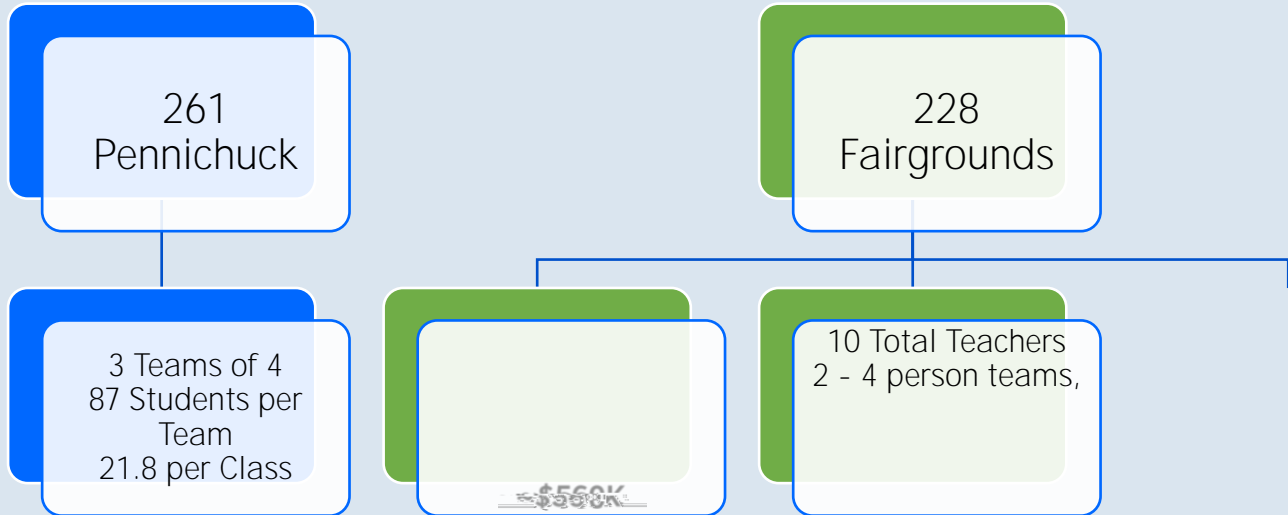
240  
Pennichuck

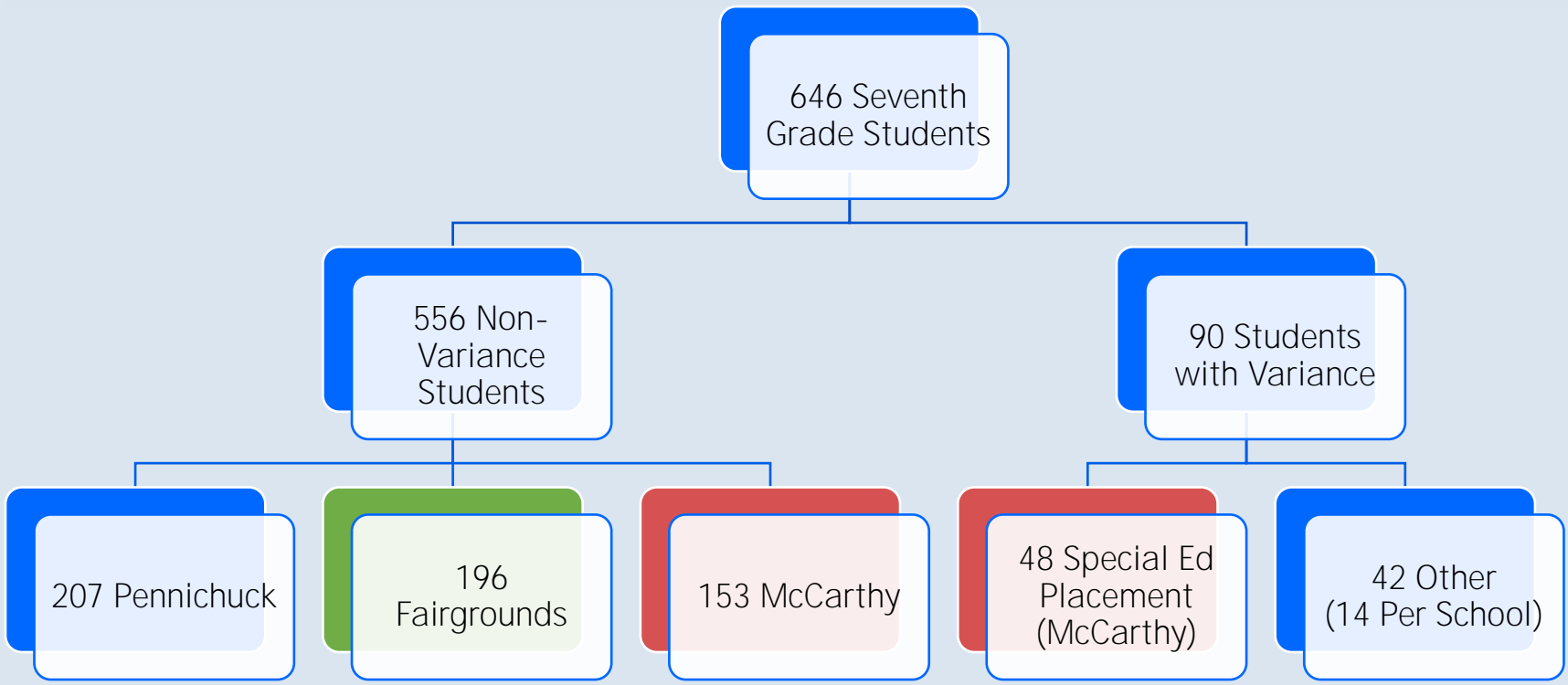
Fairgrounds

Special Ed  
Placement  
(McCarthy)

Students  
with  
Disability

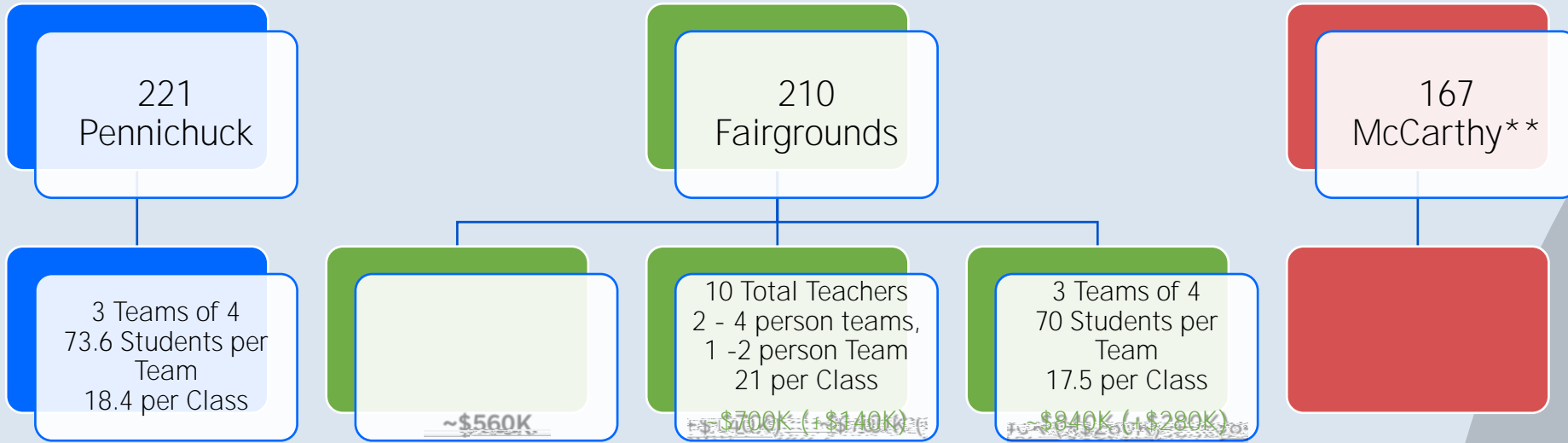
# Enrollment System - Districtwide Enrollment



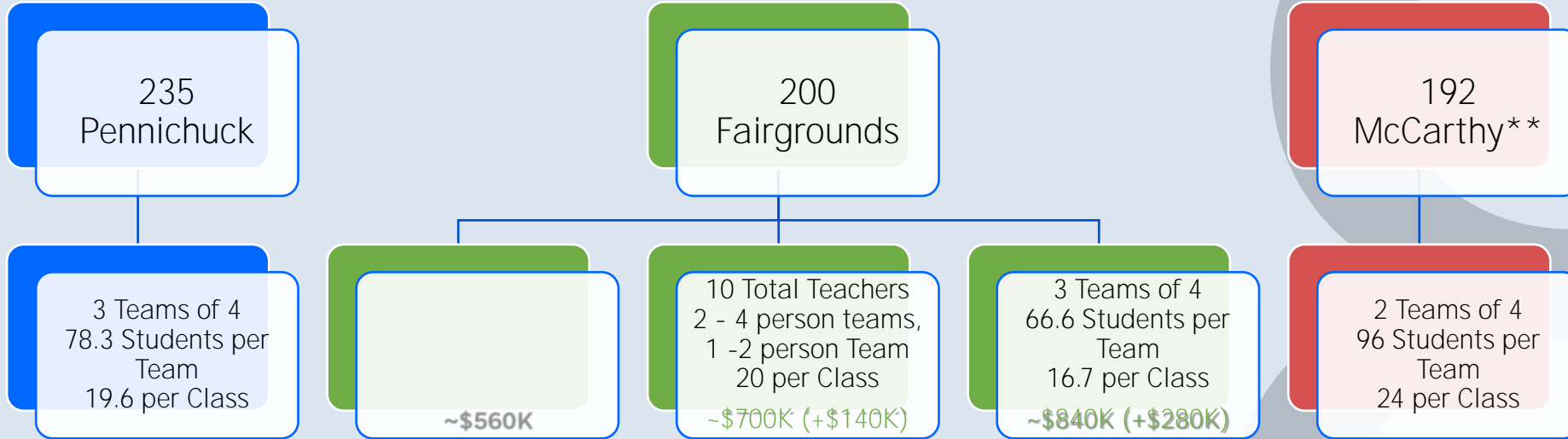
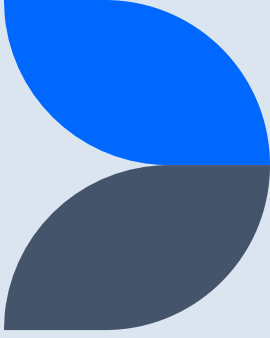


Pennichuck	221
Fairgrounds	210
McCarthy	215

# Seventh Grade Team Organization



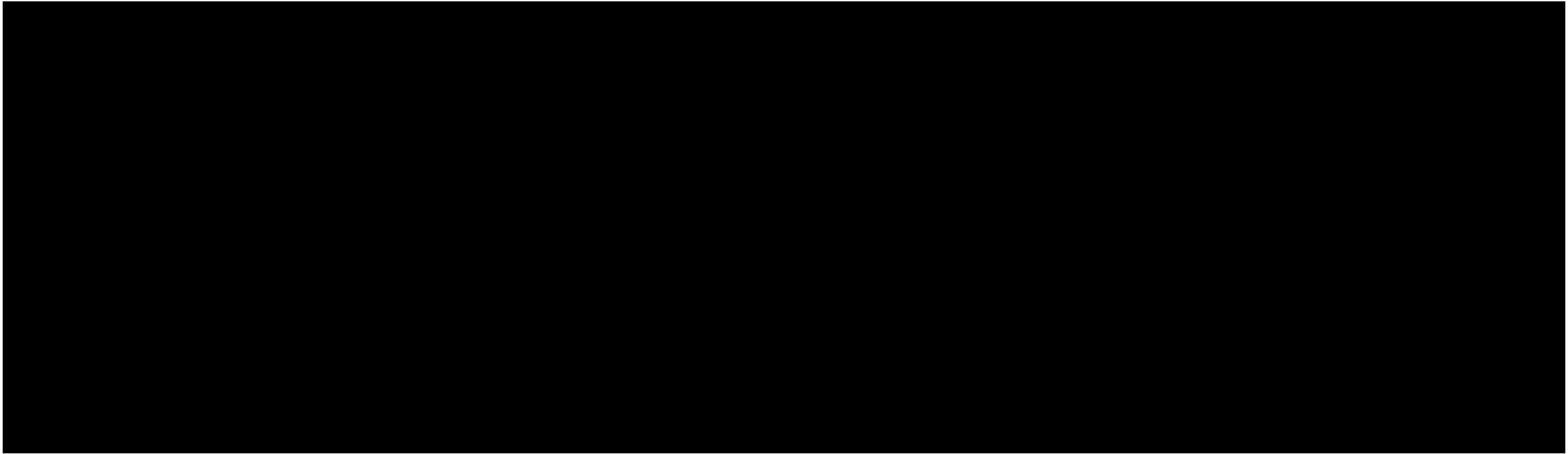




	197   2   5   19.7	210   3   4   17.5	290   3   4   24.1	
	235   3   4   19.6	200   2   4   25	192   2   4   24	

\*\* MMS will have additional SPED students receiving push in services that may impact some classes





PRESENTATION TITLE

